

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number **23-4893/1** **Introduction Number** **AB-0554**

Description
 race-based higher education programs and requirements

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue **5. Types of Local Government Units Affected**
 Permissive Mandatory Permissive Mandatory Towns Village Cities
 2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.235.11000, 10700 and 20100

Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	11/6/2023

Fiscal Estimate Narratives

HEAB 11/6/2023

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Description race-based higher education programs and requirements					

Assumptions Used in Arriving at Fiscal Estimate

The bill changes the Minority Teacher Loan program from minority students being eligible for the program to only economically disadvantaged students being eligible for the program. Students race, ethnicity, national origin, gender, sexual orientation or religion may not be considered to be eligible for this program. Public or private schools must be defined as pupils eligible for free or reduced lunch by at least 80%. Students who received the Minority Teacher Loan are eligible to receive forgiveness by teaching at a school whose minority population is at least 40%.

Minority Undergraduate Grant changes students that are eligible for the program from being a minority student to being an undergraduate disadvantaged student.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
 race-based higher education programs and requirements

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

We'll need to have programming completing in order to define economically disadvantaged student and change the programming that is current for the Minority Teacher Loan and the Minority Undergraduate student grant. This will include factors on the demographic file as well as the award file.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	89,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$89,000	\$

B. State Costs by Source of Funds		
GPR	89,000	
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$89,000	\$
NET CHANGE IN REVENUE	\$	\$

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