

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4476/1</b>	<b>Introduction Number</b> <b>AB-0558</b>
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**Description**  
 identification of the Mount Horeb Veterans Memorial on state highway maps

**Fiscal Effect**

**State:**

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations				<input type="checkbox"/> Decrease Costs

**Local:**

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Peter Pavich (608) 266-1876	<b>Authorized Signature</b> Paul Nilsen (608) 261-0126	<b>Date</b> 11/8/2023
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**Fiscal Estimate Narratives**

**DOT 11/8/2023**

LRB Number <b>23-4476/1</b>	Introduction Number <b>AB-0558</b>	Estimate Type <b>Original</b>
<b>Description</b> identification of the Mount Horeb Veterans Memorial on state highway maps		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department to identify the location of Mount Horeb Veterans Memorial in the village of Mount Horeb in Dane County on the state highway service maps and folded state highway maps. In the 2023 map printing, WisDOT listed 16 Wisconsin Veterans sites – memorials, cemeteries, and veterans’ homes – on the Official State Highway Map, in addition to identifying numerous state trunk highways and bridges that have been designated as veterans’ memorials. The department can include the listing for the Mount Horeb Veterans Memorial in future printings at no additional cost. Space limitations could become a concern on future highway maps, dependent upon the number of requests for similar designations.

**Long-Range Fiscal Implications**

None.