

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-4592/1</b>	Introduction Number <b>AB-0566</b>
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**Description**  
 grants for suicide prevention programming

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (5)(a)

<b>Agency/Prepared By</b> DHS/ Hayley Young (608) 266-3816	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 11/7/2023
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Fiscal Estimate Narratives

DHS 11/7/2023

LRB Number	<b>23-4592/1</b>	Introduction Number	<b>AB-0566</b>	Estimate Type	<b>Original</b>
<b>Description</b> grants for suicide prevention programming					

**Assumptions Used in Arriving at Fiscal Estimate**

This proposal requires the Department to award grants of up to \$25,000 for suicide prevention programming. Eligible applicants include local municipalities and tribes. The proposal requires that the Department set aside \$250,000 annually of federal funds received under the Community Mental Health Services Block Grants. All funding under the grant is currently allocated to grant programs. As a result, the set aside would require an equal amount in cuts to grantees in other areas with no net fiscal effect. To administer the new grant program, a 1.0 DHS FTE Grants Specialist is needed at a total cost of \$71,200 GPR annually.

**Long-Range Fiscal Implications**