

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4457/1	Introduction Number AB-0571	
Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <div style="margin-left: 400px;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1)(gm)		
Agency/Prepared By DHS/ Hayley Young (608) 266-3816	Authorized Signature Andy Forsaith (608) 266-7684	Date 11/7/2023

Fiscal Estimate Narratives

DHS 11/7/2023

LRB Number	23-4457/1	Introduction Number	AB-0571	Estimate Type	Original
Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This proposal makes substantial changes to the way that data from the State Vital Records Office (SVRO) shares information with the Wisconsin Election Commission (WEC). Under current law, a data use agreement between SVRO and WEC transfers data on a monthly basis, then the cumulative death data file is matched to the WEC voter roster, and is updated accordingly. Under this bill, SVRO would be required to match the entire WEC voter roster, which currently sits at 3.6 million active voters on a daily basis.

This process will require significant one-time staff costs, estimated at approximately 1,340 hours. In addition to these one-time costs, there will be ongoing costs to support technical infrastructure estimated at \$8,000 GPR annually. The Department estimates that 2 PR FTE will be needed to carry out the new processes implemented by the bill. These FTE will be responsible for daily maintenance and troubleshooting of the data transfer, as well as reviews of matches (to identify false positive, probable and possible matches). The two FTE are estimated to cost of \$168,200 PR annually, bringing the ongoing annual cost to \$176,200 PR annually. The Department estimates that there is currently sufficient vital records revenue to support these costs.

Long-Range Fiscal Implications