

Fiscal Estimate Narratives

DOT 1/24/2024

LRB Number	23-4457/1	Introduction Number	AB-0571	Estimate Type	Original
Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill will require daily data sharing between the Department of Transportation and Wisconsin Elections Commission, the annual cost for daily data processing will be approximately \$13,050 or \$50 per day for 261 days annually.

Any local government costs are outside the purview of the Department of Transportation.

Long-Range Fiscal Implications

This bill will have an annual cost of approximately \$13,050.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): IT changes will be required to allow for implementation of this bill the one-time IT changes are approximately \$54,350.	
II. Annualized Costs:	
	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	13,050
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$13,050
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S (20.395(5)(cq))	13,050
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$13,050
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
Authorized Signature	
Date	
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	1/24/2024