

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-4984/1	Introduction Number AB-0576
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Description
 public safety peer counseling and privilege for peer support and critical incident stress management services communications and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.455 (2)(a) and (2)(ja)

Agency/Prepared By	Authorized Signature	Date
DOJ/ Michelle Gauger (608) 267-6714	Christopher J McKinny (608) 264-6367	11/28/2023

Fiscal Estimate Narratives

DOJ 11/28/2023

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Description public safety peer counseling and privilege for peer support and critical incident stress management services communications and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

2023 AB 576 provides for the establishment of peer support teams and critical incident stress management services teams by law enforcement and tribal law enforcement agencies; fire protection and emergency medical services agencies; and any other agency that employs law enforcement and tribal law enforcement officers; correctional, jail and juvenile detention officers; firefighters, dispatchers, emergency medical responders, emergency medical services practitioners; or public safety or ambulance service provider personnel.

The bill, as amended by Assembly Amendment 1, expands organizations that may establish peer support teams and critical incident stress management services teams to include nonprofits that employ, represent or serve law enforcement and tribal law enforcement officers; correctional, jail and juvenile detention officers; firefighters, dispatchers, emergency medical responders, emergency medical services practitioners; or public safety or ambulance service provider personnel.

Under the amended bill, the Department of Justice is required to implement a program for the establishment of peer support teams and critical incident stress management services teams; organize a program of training for membership on a peer support team to provide peer support services; and promulgate administrative rules to include procedures for establishing peer support teams and critical incident stress management services teams, and procedures for designating individuals to be members of peer support or critical incident stress management services teams.

Since 2021, DOJ has been awarded two competitive federal grants supporting the development and implementation of law enforcement peer support programs in the state. The most recent grant is the fiscal year 2023 Law Enforcement Mental Health and Wellness Act grant totaling \$202,689 through September 30, 2025. The department will be able to absorb some of the cost of the activities required by this bill using funding provided by this grant, but will require 0.5 full-time equivalent position to administer the ongoing training requirements and funding to support training programs for participants that are not covered by the federal grant funding. Costs for providing training not covered by federal grant funds and not reimbursed by registration fees will need to be charged to a different funding source, such as GPR.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description public safety peer counseling and privilege for peer support and critical incident stress management services communications and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$50,100		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs	5,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$55,100		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.455 (2)(ja))	55,100		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$55,100	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DOJ/ Michelle Gauger (608) 267-6714		Christopher J McKinny (608) 264-6367	11/28/2023