

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4610/1	Introduction Number AB-0580
------------------------------------	---

Description
 admission of spouses at veterans homes

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DVA/ Brett Coomber (608) 267-1785	James Parker (608) 266-1843	11/6/2023

Fiscal Estimate Narratives

DVA 11/6/2023

LRB Number	23-4610/1	Introduction Number	AB-0580	Estimate Type	Original
Description admission of spouses at veterans homes					

Assumptions Used in Arriving at Fiscal Estimate

For every bed that is filled with a non-veteran spouse as opposed to a veteran, the home loses the \$129.27 Federal VA Per Diem payment. WDVA do not expect that the number of non-veteran spouses will increase dramatically quickly, but it is hard to predict with any certainty, given current long term care industry conditions. WDVA homes are well under the Federal 25% limit for non-veteran residents, but if the number of non-veteran spouses did increase to the limit (21 additional at King, 11 at Chippewa Falls and 13 at Union Grove), the homes could lose up to \$2,123,259 a year.

Long-Range Fiscal Implications