

Fiscal Estimate Narratives

DOT 2/7/2024

LRB Number	23-0099/1	Introduction Number	AB-0581	Estimate Type	Original
Description facilitating voter registration for applicants for a driver's license or state identification card and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill will require DOT take a more active role in registering the public for voting. In determining how many people will need help with registration, if we assume approximately three-quarters of the voting age population of Wisconsin is registered to vote, and that population is 3,461,139 (per elections.wi.gov statistics), there are approximately 1,153,713 unregistered individuals who might otherwise qualify. Driver licenses and ID cards are generally issued on 8-year cycles, which means that the Department would see approximately 144,200 of those unregistered voting-age individuals annually.

For a customer service representative to determine if an applicant is eligible and registered to vote, provide registration forms and information, and help with registration is estimated to take approximately 4 minutes. If 50% of the estimated 144,200 unregistered voting-age individuals chose to receive that help and register it create 4,800 hours of work spread across the Department's customer service centers and cost approximately \$146,600 in equivalent salary and fringe annually.

Long-Range Fiscal Implications

If 50% of the estimated 144,200 unregistered voting-age individuals chose to receive that help and register it create 4,800 hours of work spread across the Department's customer service centers and cost approximately \$146,600 in salary and fringe annually.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0099/1	Introduction Number AB-0581	
Description facilitating voter registration for applicants for a driver's license or state identification card and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The IT changes needed to implement this bill would cost approximately \$201,725 and require approximately 10 months.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$146,600	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$146,600	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	146,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$146,600	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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