

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3853/1	Introduction Number AB-0591
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Description
 increasing funding for school-based mental health services grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (2) (dt)

Agency/Prepared By DPI/ Grant Huber (608) 267-2003	Authorized Signature Erin Fath (608) 266-2804	Date 11/8/2023
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Fiscal Estimate Narratives

DPI 11/8/2023

LRB Number	23-3853/1	Introduction Number	AB-0591	Estimate Type	Corrected
Description increasing funding for school-based mental health services grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the appropriation for the current law school-based mental health services (SBMHS) grant program by \$102,914,300 in FY24 and FY25. The SBMHS grant was initially created as a competitive grant program, under which school districts applied for grant funds from DPI for purposes of connecting students with needed mental health services, in collaboration with local partners. However, under 2023 Act 19 (the 2023-25 biennial budget), the SBMHS grant program was modified, so that now the department must distribute funds to all school districts and independent charter schools (ICS) on a per-pupil basis. Funding was increased from \$10 million to \$25 million annually, for public schools throughout the state.

State: Increases GPR appropriation by \$102,914,300 in FY24 and FY25 for school-based health services grants.

Local: Increases revenue from state aid. Based on estimates provided by the Legislative Fiscal Bureau, the SBMHS grant would support payments of approximately \$31 per pupil in all school districts and ICS in the state. That estimate assumed total enrollments of 806,452. Using those same enrollment figures, the proposed increase of \$102,914,300 annually would equate to \$127.61 per pupil; thus, under the bill, per pupil payment are estimated to provide \$158.61 per pupil. The actual per pupil amount would depend on reported enrollments.

Long-Range Fiscal Implications