Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Correct	ed	Supplemental
LRB Number 23-2995/1	Introduction	on Number	AB-0600
Description housing and homelessness; emergency rental as development; community action agencies; povert for nonemergency medical transportation services services; lead service line replacement; providing rule-making authority; and making an appropriation	y reports; mental he s; urban mass transi an exemption from	alth; economic secu t aid; lead exposure	urity; reimbursement e and abatement
Fiscal Effect			
Appropriations Rever	ase Existing		- May be possible to gency's budget ☐No s
Permissive Mandatory Permi	se Revenue ssive ☐Mandatory ase Revenue ssive ☐Mandatory	5.Types of Local C Units Affected Towns Counties School Districts	Government Village Citie Others WTCS Districts
Fund Sources Affected		Affected Ch. 20 A	Appropriations
GPR FED PRO PRS	SEG 🔲 SEGS		
Agency/Prepared By	Authorized Signat	ure	Date
DPI/ Frin Fath (608) 266-2804	Frin Fath (608) 266-2804		11/7/2023

Fiscal Estimate Narratives DPI 11/7/2023

LRB Number	23-2995/1	Introduction Number	AB-0600	Estimate Type	Original
Description					

housing and homelessness; emergency rental assistance program; indigent civil legal services; workforce development; community action agencies; poverty reports; mental health; economic security; reimbursement for nonemergency medical transportation services; urban mass transit aid; lead exposure and abatement services; lead service line replacement; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation

Assumptions Used in Arriving at Fiscal Estimate

This bill contains multiple provisions that cover a broad scope of public services.

With respect to the Department of Public Instruction (DPI), the bill requires DPI to annually issue a report to the legislature on the number of homeless children and youths (as defined under federal law providing homeless assistance) enrolled in public schools throughout the state.

DPI currently collects data on the number of homeless youth and children in public schools in the state; that data is accessible via the WISEdash public portal (data is lagged by one year). Under the bill, DPI would be required to issue a report to the Legislature, which would require some additional staff time, which could be absorbed within existing resources.

Long-Range Fiscal Implications