

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1172/1	Introduction Number AB-0603	
Description erecting highway signs for The Prairie School in Racine County		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(3)(eq)		
Agency/Prepared By DOT/ Peter Pavich (608) 266-1876	Authorized Signature Christina Olson (608) 266-8810	Date 12/27/2023

Fiscal Estimate Narratives

DOT 12/27/2023

LRB Number	23-1172/1	Introduction Number	AB-0603	Estimate Type	Original
Description erecting highway signs for The Prairie School in Racine County					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to install and maintain two directional signs along eastbound and westbound I94 at CTH K interchange in Racine County for The Prairie School. Therefore, the total cost is estimated at approximately \$35,000 for this directional signage (a total of four signs). Two of the large Type I (12' x 7') signs on I-94 in each direction as well as two smaller Type II (6'6" x 2') signs are needed on each off-ramp at the interchange indicating which way drivers need to turn.

Long-Range Fiscal Implications

These signs will require ongoing maintenance and replacement, the Type I signs would be replaced every 15 years at a cost of approximately \$5,000 for two signs (\$2,500 per sign). The Type II sign would be replaced every 12 years at a cost of approximately \$400 for two signs (\$200 per sign). All long-term costs assume no post-replacements which would increase costs.