

Fiscal Estimate Narratives

DOT 2/12/2024

LRB Number 23-4200/1	Introduction Number AB-0605	Estimate Type Original
Description automatic voter registration.		

Assumptions Used in Arriving at Fiscal Estimate

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually. Additional training will be required for personnel at customer service centers but can be included in regular training updates at no cost.

Long-Range Fiscal Implications

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number **23-4200/1** Introduction Number **AB-0605**

Description
 automatic voter registration.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One-time costs will include IT changes and replacement of existing forms. The total cost and time required for the IT changes would be \$445,700 and 12 months. There will be required changes for the driver license and ID application forms. The current stock of application forms would need to be replaced, costing approximately \$14,700.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	16,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$16,800	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	16,800	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$16,800	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Christina Olson (608) 266-8810	2/12/2024