

Fiscal Estimate Narratives

DSPS 11/29/2023

LRB Number	23-2786/1	Introduction Number	AB-0607	Estimate Type	Original
Description provision of psychotherapy by qualified treatment trainees and applicants for certain training licenses in outpatient mental health clinics					

Assumptions Used in Arriving at Fiscal Estimate

Under current administrative code, qualified treatment trainees may provide psychotherapy to consumers through outpatient mental health clinics certified by the Department of Health Services. This bill adds to the definition of qualified treatment trainee for purposes of providing psychotherapy to consumers through outpatient mental health clinics. Further, this bill codifies current administrative code by directing DHS to promulgate rules to allow qualified treatment trainees and persons to provide psychotherapy to patients through an outpatient mental health clinic certified by DHS while under clinical supervision as defined by DHS. Additionally, the bill directs the Marriage and Family Therapy, Professional Counseling, and Social Work Examining Board to promulgate rules establishing standards of conduct.

DSPS estimates a total of \$15,500 in one-time costs and \$11,200 in annual costs for staffing and an indeterminate IT impact to implement the bill. The estimated one-time staffing need for 0.3 limited term employees (LTE) is for rule promulgation, staff training, legal review, licensing software updates and additions, and forms and sites updates. The estimated annual staffing need for 0.1 full time employees (FTE) is to account for additional workload, including responding to inquiries, processing applications and records requests, investigating complaints, monitoring of formal disciplinary orders, and prosecution of cases. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2786/1	Introduction Number AB-0607	
Description provision of psychotherapy by qualified treatment trainees and applicants for certain training licenses in outpatient mental health clinics		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: staffing - \$13,300; supplies & services - \$2,200		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$9,700	\$
(FTE Position Changes)	(0.1 FTE)	
State Operations - Other Costs	1,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$11,200	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	11,200	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$11,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795	11/29/2023