

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-4710/1	Introduction Number AB-0624	
Description funding for the Wisconsin department of the American legion for the operation of the Camp American Legion		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 2(vs), numeric 29300		
Agency/Prepared By	Authorized Signature	Date
DVA/ Brett Coomber (608) 267-1785	James Parker (608) 266-1843	11/10/2023

Fiscal Estimate Narratives

DVA 11/10/2023

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Description funding for the Wisconsin department of the American legion for the operation of the Camp American Legion					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Veterans Affairs (DVA) may annually grant up to \$75,000 to the Wisconsin department of the American Legion for the operation of Camp American Legion. This bill increases the amount the department may grant to the Camp American Legion to \$120,000. This bill could increase expenditures for the Department in the amount of \$45,000. This grant is funded from the Veterans Trust Fund (VTF), which in turn is funded by GPR from the Department of Administration (DOA) appropriation 4(bv), numeric 85500. This increase cost would require DVA to request additional GPR to fund the VTF.

Long-Range Fiscal Implications