

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2683/1	Introduction Number AB-0655
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Description
 a transition to grass pilot program and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			5. Types of Local Government Units Affected		
<input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	0
	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(4)(t)	

Agency/Prepared By	Authorized Signature	Date
DATCP/ Waylon Hurlburt (608) 224-4857	Waylon Hurlburt (608) 224-4857	11/29/2023

Fiscal Estimate Narratives

DATCP 11/29/2023

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Description a transition to grass pilot program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a transition to grass pilot program. The program would provide grants to farmers who implement new grass-based managed grazing systems or practices for their livestock. Grants would be capped at \$40,000. These grants would be distributed 75 percent in year one, 12.5 percent in year two, and 12.5 percent in year three. Managed grazing systems are alternatives to continuous grazing with the goal of improving conservation through controlling the density of livestock to maintain perennial grass-based vegetation, ensure regular access to fresh forage, and to reduce soil compaction and erosion.

The bill would create a 0.5 full-time equivalent (FTE) position to support the new pilot program. The pilot program would be funded with a newly created SEG annual appropriation funded at \$500,000 with revenue from the Environmental Fund.

Long-Range Fiscal Implications

The bill would provide \$500,000 for the pilot program annually. The department believes the program could be supported with the 0.5 FTE authorized in the bill.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description a transition to grass pilot program and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$56,800	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	443,200	
TOTAL State Costs by Category	\$500,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	500,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$500,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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