

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1710/1	Introduction Number AB-0069	
Description reporting to law enforcement certain crimes and other incidents that occur in or on public school buildings and grounds, requiring certain schools to employ armed school resource officers, and allocating federal American Rescue Plan Act of 2021 funding to reimburse schools for costs of employing armed school resource officers		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505(1)(mb)		
Agency/Prepared By DOA/ Robin Malicki (608) 264-9576	Authorized Signature Colleen Holtan (608) 266-1359	Date 3/2/2023

Fiscal Estimate Narratives

DOA 3/2/2023

LRB Number	23-1710/1	Introduction Number	AB-0069	Estimate Type	Original
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Assumptions Used in Arriving at Fiscal Estimate

Under the Assembly Bill (AB-69), the governor is required to allocate money received by the state under the federal American Rescue Plan Act of 2021 (ARPA) to the Department of Public Instruction (DPI) to reimburse school boards and operators of charter schools for costs associated with employing or contracting for armed school resource officers.

The U.S. Department of the Treasury (Treasury) issued a Final Rule (FR) to implement the Coronavirus State Local and Fiscal Recovery Fund (SLFRF) under section 602 of the Social Security Act, as amended by ARPA. Under the FR, Treasury outlines the scope of eligible uses for SLFRF funding, which under ARPA include supporting public health expenditures; addressing negative economic impacts caused by the public health emergency; replacing lost public sector revenue; providing premium pay for essential workers; and investing in water, sewer, and broadband infrastructure. The State's Recovery Fund amount under the program is \$2,533,160,626.50 from which the State has and will expend, and for which all funds have been reported as allocated.

Per Treasury's FR for SLFRF, recipients must obligate all funds by December 31, 2024, and expend funds by December 31, 2026. The obligation deadline under ARPA is prior to the required reimbursements as they are outlined under the bill for the 2024-25 and 2025-26 school years, as fifty and twenty-five percent of costs for armed school resource officers, respectively.

Therefore, no amount is available for allocation for AB-69's specified reimbursements, nor are reimbursements permitted per Treasury's FR for part of one and the entirety of another of the three school years identified in the bill.

Long-Range Fiscal Implications