

Fiscal Estimate Narratives

DSPS 3/5/2024

LRB Number	23-1493/1	Introduction Number	AB-0716	Estimate Type	Original
Description ratification of the Interstate Massage Compact					

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Interstate Massage Compact, which provides for the ability of a massage therapist to become eligible to practice in other compact states.

DSPS estimates a total of \$28,400 in one-time costs and \$39,000 in annual costs for staffing and an indeterminate impact for updating IT systems related to implementing the provisions of the bill. The estimated impact of the compact is an additional 130 licenses issued based on 2023 licensing data. The estimated one-time staffing need for 0.5 limited term employee is for statutory updates and training, rule promulgation and legal review, site and forms updates, and the associated procurement aspect of integrating systems as part of the compact implementation. The estimated annual need for 0.4 full-time equivalent staff is for license monitoring, processing of records requests, and the expected intake of 20 complaints annual of which 15 lead to investigations, and application review. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget. At the current license initial and renewal fee of fee \$60, an estimated \$7,800 would be potentially generated on a biennial basis.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description ratification of the Interstate Massage Compact			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time costs: \$28,400 total - \$24,500 in staff wages and \$3,900 in overhead costs.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$33,800	\$
(FTE Position Changes)		(0.4 FTE)	
State Operations - Other Costs		5,200	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$39,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (PRO)		39,000	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		7,800	
SEG/SEG-S			
TOTAL State Revenues		\$7,800	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$39,000	\$
NET CHANGE IN REVENUE		\$7,800	\$
Agency/Prepared By			
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Date			
			3/5/2024