

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5182/1</b>	<b>Introduction Number</b> <b>AB-0740</b>
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**Description**  
 regulating trampoline parks, providing an exemption from emergency rule procedures, and granting rule-making authority

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs	

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue	
2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue	

Permissive  Mandatory     
  Permissive  Mandatory     
  Permissive  Mandatory

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DS/PS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795	1/12/2024

## Fiscal Estimate Narratives

DSPS 1/12/2024

LRB Number	23-5182/1	Introduction Number	AB-0740	Estimate Type	Original
<b>Description</b> regulating trampoline parks, providing an exemption from emergency rule procedures, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

Subject to specified exemptions, this bill prohibits a person from operating a trampoline park without an annual license issued by the Department of Safety and Professional Services.

For license issuance or renewal, the operator of a trampoline park must pay a fee specified in rules promulgated by DSPS. The operator must also submit a certificate of insurance demonstrating that the operator has liability coverage of at least \$1,000,000 in the aggregate and \$500,000 per incident to cover injuries to participants arising out of any negligence or misconduct by the operator or the trampoline park's staff in the construction, maintenance, or operation of the trampoline park. If the required insurance ever lapses, expires, or is cancelled, the operator must notify DSPS within 24 hours.

The bill creates three exemptions from the above licensing requirement. First, if a playground is an incidental amenity operated by a school, city, village, town, or county, and the operator does not primarily derive revenue from operating the playground for a fee, the bill does not apply to the playground. Second, the bill also does not apply to a nonrecreational training or rehearsal facility for gymnastics, dance, cheer, or tumbling that satisfies specified requirements. Third, the bill does not apply to an inflatable ride, an inflatable bounce house, or equipment used exclusively for exercise.

The bill imposes the duties on an operator of a trampoline park who is not subject to one of the named exemptions. The bill also imposes responsibilities on individuals who use trampoline parks, including reading and following all posted signs and warnings, avoiding bodily contact with other trampoliners or spectators, refraining from acting in a manner that may cause injury to others, and not participating in trampolining when under the influence of drugs or alcohol.

DSPS estimates a total of \$17,400 in one-time costs and \$40,600 in annual costs for staffing and an indeterminate IT impact to implement the bill. The estimated one-time staffing need for 0.2 limited term employees (LTE) is for rule promulgation and legal review, staff training, and forms and sites creation. The estimated annual staffing need for 0.4 full time employees (FTE) is to account for additional workload including inspections, responding to inquiries, investigating complaints, and prosecution of cases. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> regulating trampoline parks, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time costs: \$17,400 total - \$15,100 for staffing and \$2,300 for supplies and services.		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$35,400	\$
(FTE Position Changes)	(0.4 FTE)	
State Operations - Other Costs	5,200	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$40,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS	40,600	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$40,600	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DSPS/ Megan Denenea (608) 287-3749		Jennifer Garrett (608) 266-6795
		1/12/2024