

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5147/1	Introduction Number AB-0802
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Description
 required inclusions in the long-range statewide transportation plan

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs			3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs			4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395 (4)(aq) and 20.395 (4)(ax)

Agency/Prepared By DOT/ John Etzler (608) 266-1876	Authorized Signature Christina Olson (608) 266-8810	Date 1/9/2024
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Fiscal Estimate Narratives

DOT 1/9/2024

LRB Number	23-5147/1	Introduction Number	AB-0802	Estimate Type	Original
Description required inclusions in the long-range statewide transportation plan					

Assumptions Used in Arriving at Fiscal Estimate

Currently, there are no state statutes that address the long-range statewide transportation plan. Federal law [23 CFR § 450.216] requires states to develop a long-range transportation plan, with a minimum 20-year forecast period at the time of adoption that provides for the development and implementation of the multimodal transportation system for the state. The long-range plan is required to consider and include elements and connections between all modes of transportation for the entire state. Federal law [23 USC § 135] identifies specific elements that each state is to include in the development of their statewide transportation plan. These requirements include the protection and enhancement of the environment, promoting energy conservation, improving the quality of life, and promoting consistency between transportation improvements, and state and local planned growth and economic development patterns.

The Department of Transportation's current long-range plan, Connect 2050, was adopted in May 2022.

Additional time and effort will be required by Department staff to meet the requirements of AB 802. It is anticipated that the Department would hire a consultant to assist with the drafting of the plan and meet the requirements of the legislation. It is estimated this would be \$52,000. It is unknown if these efforts would be eligible for federal funding at this time, so it is assumed any costs incurred would be state funded.

Long-Range Fiscal Implications

Indeterminate. The long-range fiscal implications would be dependent on the types of programs developed and adopted in response to the long-range plan's visions and available funding. The assumptions used in arriving at the fiscal estimate identified above are solely for the analysis, coordination, and preparation of a report. Any future actions identified in the report would require additional effort to update the long-range statewide transportation plan or a supporting plan as well as implementation of actions outlined in the updated plans not considered in this estimate.