

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5175/1		Introduction Number AB-0808	
Description supervision of local bridge projects funded under certain local bridge maintenance programs			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	Date
DOT/ John Etzler (608) 266-1876		Christina Olson (608) 266-8810	1/12/2024

Fiscal Estimate Narratives

DOT 1/12/2024

LRB Number	23-5175/1	Introduction Number	AB-0808	Estimate Type	Original
Description supervision of local bridge projects funded under certain local bridge maintenance programs					

Assumptions Used in Arriving at Fiscal Estimate

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Long-Range Fiscal Implications

This bill will have no long-range fiscal implications to the Department of Transportation. It will create no new annual expenditures or revenues.