

### Fiscal Estimate - 2023 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 23-0134/1</b>		<b>Introduction Number AB-0826</b>
<b>Description</b> Focus on Energy inclusion of programs promoting energy efficiency and renewable energy measures for low-income households		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input checked="" type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	12/26/2023

Fiscal Estimate Narratives

PSC 12/26/2023

LRB Number	<b>23-0134/1</b>	Introduction Number	<b>AB-0826</b>	Estimate Type	<b>Original</b>
<b>Description</b> Focus on Energy inclusion of programs promoting energy efficiency and renewable energy measures for low-income households					

**Assumptions Used in Arriving at Fiscal Estimate**

2023 AB 826 makes several changes to the Focus on Energy programs to include programs that promote energy efficiency and renewable energy measures for low-income households. The bill also creates a statutory provision that requires the Commission to work with the weatherization program at the Department of Administration to accomplish this and to ensure that at least twenty five percent of Focus on Energy funds are devoted to these programs. The work associated with these statutory changes to the Focus on Energy program can be absorbed with existing staff resources. There would be no fiscal effects to the Commission as a result of this bill.

**Long-Range Fiscal Implications**