

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|---|
| LRB Number 23-4913/1 | Introduction Number AB-0829 |
|------------------------------------|---|

Description
 climate change scholarships and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|---|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

| | | |
|-------------------------------------|-------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| HEAB/ Sherrie Nelson (608) 267-2944 | Sherrie Nelson (608) 267-2944 | 1/3/2024 |

Fiscal Estimate Narratives

HEAB 1/3/2024

| | | | | | |
|---|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number | 23-4913/1 | Introduction Number | AB-0829 | Estimate Type | Original |
| Description climate change scholarships and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

HEAB will be providing scholarships to resident students enrolled at the UW, Technical Colleges, Tribal Colleges, or the Private Non-Profit Colleges, who are in programs directly related to occupational areas addressing or responding to climate change. Students may receive up to \$5,000 in scholarships each academic year - half of the program will be awarded on the basis of academic merit and the other half will be awarded on the basis of financial need. Students that appear on the statewide child support lien docket are not eligible for the scholarship. Costs associated with the program established will be funded from the appropriation under s. 20.235 (1) (dm).

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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| | | |
|--|--|---------------|
| LRB Number 23-4913/1 | Introduction Number AB-0829 | |
| Description climate change scholarships and making an appropriation | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$61,094 | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | 65,000 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | 5,000,000 | |
| TOTAL State Costs by Category | \$5,126,094 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | 5,126,094 | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$5,126,094 | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| | | |
| Agency/Prepared By | Authorized Signature | Date |
| HEAB/ Sherrie Nelson (608) 267-2944 | Sherrie Nelson (608) 267-2944 | 1/3/2024 |