

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-4825/1	Introduction Number AB-0863	
Description condemnation authority for recreational trails		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input type="checkbox"/> Yes <input type="checkbox"/> No		
<input checked="" type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input checked="" type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected		
<input checked="" type="checkbox"/> Towns	<input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities	
<input checked="" type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By DOT/ John Etzler (608) 266-1876	Authorized Signature Christina Olson (608) 266-8810	Date 2/7/2024

Fiscal Estimate Narratives

DOT 2/7/2024

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Assumptions Used in Arriving at Fiscal Estimate

As proposed, this bill eliminates prohibitions on the use of eminent domain to establish or extend recreational trails, bicycle ways and lanes, or pedestrian ways. It is anticipated this elimination would provide more flexibility and decreased costs when completing projects that require the acquisition of land for the prohibited purposes. However, the actual fiscal impact is indeterminant because it is dependent on the types of projects undertaken and the negotiations on the land's purchase price.

Long-Range Fiscal Implications

Indeterminate. The long-range fiscal implications would be dependent on the types of projects undertaken and negotiations on the land's purchase.