

### Fiscal Estimate - 2023 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 23-2603/1		<b>Introduction Number</b> AB-0891	
<b>Description</b> academic and career planning services provided to pupils, requiring the reporting of certain data on college student costs and outcomes, and granting rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Affected Ch. 20 Appropriations</b>			
<b>Agency/Prepared By</b> UWS/ Renee Stephenson (608) 263-4422		<b>Authorized Signature</b> Renee Stephenson (608) 263-4422	
		<b>Date</b> 1/25/2024	

Fiscal Estimate Narratives

UWS 1/25/2024

LRB Number	23-2603/1	Introduction Number	AB-0891	Estimate Type	Original
<b>Description</b> academic and career planning services provided to pupils, requiring the reporting of certain data on college student costs and outcomes, and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires higher education institutions to report cost and student outcome data to high school junior and seniors relating to their undergraduate degree programs to the Higher Educational Aids Board (HEAB). In turn, HEAB must annually provide this information to the Department of Public Instruction with a list, prepared in cooperation with the Department of Workforce Development, of the 50 most in-demand jobs in this state, including starting salary and required education level for each job.

**Long-Range Fiscal Implications**

A lot of the information required in this bill is already collected by the UW and is publicly available.

The increased costs associated with collecting and reporting the data not currently available cannot be determined until administrative rules are promulgated by HEAB.