

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4270/2</b>	<b>Introduction Number</b> <b>AB-0899</b>
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**Description**  
 dissolving the Elections Commission, requiring the secretary of state to administer elections, and granting rule-making authority

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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Fiscal Estimate Narratives

ELEC 2/6/2024

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<b>Description</b> dissolving the Elections Commission, requiring the secretary of state to administer elections, and granting rule-making authority					

**Assumptions Used in Arriving at Fiscal Estimate**

The proposed changes will increase costs during the transition period in order to effect the change. Manuals, forms, websites, and nearly every other agency product and process will require updates to reflect the new structure. Long term costs post transition are indeterminate.

**Long-Range Fiscal Implications**