

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3244/1	Introduction Number AB-0904
Description information technology accessibility standards and granting rule-making authority	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 11/17/2023	

Fiscal Estimate Narratives

DOA 11/17/2023

LRB Number	23-3244/1	Introduction Number	AB-0904	Estimate Type	Original
Description information technology accessibility standards and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

The bill proposes to require the Department of Administration (Department) to promulgate rules establishing state agency information technology accessibility standards for individuals with disabilities consistent with the most recent web content accessibility guidelines published by the World Wide Web Consortium Web Accessibility Initiative or its successor. Additionally, the bill directs that the information technology accessibility standards established by the Department be applied to all websites of the Legislature and the Courts.

The Department currently provides management of the state's information technology (IT) assets and the use of technology to improve government efficiency and service delivery as prescribed under s. 16.971(2)(a), Wis. Stats. Funding for these existing information technology support service operations is appropriated under s. 20.505 (1) (kL), Wis. Stats., Printing, mail, communication, document sales, and information technology services; state agencies; veterans services, Appropriation Numeric 126.

The direction under the proposed bill to promulgate rules for IT standards for individuals with disabilities would be conducted by existing staff within the Department, whereby the associated costs are paid for under Appropriation Numeric 126 and funded via service rates or assessment for the cost recovery of IT activities completed for customers.

The Department anticipates that the direction under the proposed bill to apply the resulting standards established by the Department to the websites of the Legislature would be completed by the Legislative Technology Services Bureau (LTSB). The update to the Court's website, however, would be completed by the Department whereby the associated costs are paid for under Appropriation Numeric 126, and funded service rates for the cost recovery of IT activities charged to the Courts. While the actual cost of policy and rule development to be conducted by the Department is indeterminate, it is anticipated to be absorbed by existing staffing and expenditure authority.

Long-Range Fiscal Implications