Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected	Supplen	nental						
LRB Number 23-4276/1	Introduction	n Number AB-090	8						
Description bargaining over wages, hours, and conditions of employment for public employees									
Fiscal Effect									
Appropriations Rever	ase Existing	☑Increase Costs - May be absorb within agency's b ☑Yes ☑Decrease Costs							
Permissive Mandatory Permi 2. Decrease Costs 4. Decre	se Revenue ssive ☐ Mandatory ase Revenue ssive ☐ Mandatory	5.Types of Local Government Units Affecte Towns Counties Others Districts Districts	Cities Library Boards & Utilities						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS									
Agency/Prepared By	Authorized Signatu	re	Date						
ERC/ Elena Lugo (608) 243-2427	3-2421	1/12/2024							

Fiscal Estimate Narratives ERC 1/12/2024

LRB Number 23-4276/1	Introduction Number	AB-0908	Estimate Type	Original			
Description							
bargaining over wages, hours, and conditions of employment for public employees							

Assumptions Used in Arriving at Fiscal Estimate

To meet its increased mediation and grievance arbitration responsibilities under SB-0564, the Wisconsin Employment Relations Commission would need 9 additional attorney positions and 1.5 support staff positions.

Increased local government costs are not mandated but the Commission believes such costs would likely increase based on the need for additional human resources staff and higher wage settlements than occur under current law. The level of increase cannot be determined/predicted with any certainty.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

	Original	☐ Updat	ted	Corrected	Sup	plemental
LRE	Number 8	23-4276/1		Introduction Num	ber AE	3-0908
	ription ining over wag	ges, hours, and co	nditions of	employment for public emplo	oyees	
I. One annu	e-time Costs o alized fiscal e	or Revenue Impac effect):	cts for Sta	te and/or Local Governmer	nt (do not ir	nclude in
\$46,5	00 for comput	ers and furniture				
II. An	nualized Cost	ts:		Annualized Fis	cal Impact	on funds from:
***********	the latest transfer			Increased Costs		ecreased Costs
A. Sta	ate Costs by (Category				
		- Salaries and Frin	nges	\$1,215,306		\$
(FT	E Position Ch	anges)		(10.5 FTE)		
Sta	te Operations	- Other Costs		107,500		
Loc	al Assistance					
		s or Organizations				
]]7	OTAL State C	Costs by Category	у	\$1,322,806		\$
B. Sta	ate Costs by S	Source of Funds				
GP	R		,	1,322,806		
FEI)					
PR	O/PRS				Action of the Control	
SE	G/SEG-S					
III. Sta (e.g.,	ate Revenues tax increase,	- Complete this of decrease in licen	only when se fee, ets	proposal will increase or d	lecrease st	ate revenues
		The second secon		Increased Rev		Decreased Rev
GP	R Taxes			\$		\$
GP	R Earned					
FE)					
PR	O/PRS (Filing)			350,000		
SEC	G/SEG-S					
T	OTAL State R	Revenues		\$350,000		\$
		NET	ANNUALI	ZED FISCAL IMPACT	OTTO CONTROL C	
				<u>State</u>	N. J. Park. 10, 11, 12, 12, 12, 12, 12, 12, 12, 12, 12	Local
NET CHANGE IN COSTS		\$1,322,806		\$		
NET C	HANGE IN RI	EVENUE		\$350,000		\$
Agency/Prepared By Aut			uthorized Signature		Date	
ERC/ Elena Lugo (608) 243-2427 / Pete			eter Davis (608) 243-2421		1/12/2024	