

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5308/1</b>	<b>Introduction Number</b> <b>AB-0919</b>
------------------------------------	---

**Description**  
 funding for the Nathan and Esther Pelz Holocaust Education Resource Center and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DPI/ Carl Bryan (608) 267-9127	Erin Fath (608) 266-2804	1/12/2024

Fiscal Estimate Narratives

DPI 1/12/2024

LRB Number	23-5308/1	Introduction Number	AB-0919	Estimate Type	Original
<b>Description</b> funding for the Nathan and Esther Pelz Holocaust Education Resource Center and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Public Instruction to annually distribute the amount appropriated for this purpose to the Milwaukee Jewish Federation, Inc., to support the Nathan and Esther Pelz Holocaust Education Resource Center. The Nathan and Esther Pelz Holocaust Education Resource Center, a program of the Milwaukee Jewish Federation, engages and serves middle and high school students, as well as college students and adults, through educational programs and Holocaust survivor testimonials. The bill provides \$100,000 in each fiscal year of the 2023-25 fiscal biennium for this purpose.

State Impact: Create New Appropriations

The bill creates a new, annual appropriation for the Department of Public Instruction to annually distribute the amounts appropriated to the Milwaukee Jewish Federation, Inc., to support the Nathan and Esther Pelz Holocaust Education Resource Center. The bill provides \$100,000 GPR in each fiscal year of the 2023-25 fiscal biennium for this purpose.

**Long-Range Fiscal Implications**