

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1941/1	Introduction Number AB-0092
Description creation of a Joint Committee on State Mandates and required funding of state mandates	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DCF/ Peter James (608) 422-6351	Authorized Signature Adam Hartung (608) 422-6346
Date 3/27/2023	

Fiscal Estimate Narratives

DCF 3/27/2023

LRB Number	23-1941/1	Introduction Number	AB-0092	Estimate Type	Original
Description creation of a Joint Committee on State Mandates and required funding of state mandates					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative joint committee on state mandates and requires the committee to review all new legislation that places a requirement on local governments that has uncompensated fiscal effects. This bill would prohibit legislation referred to the committee from further consideration without a report from the committee or 30 days. If a bill under review by the committee is determined to have an uncompensated fiscal effect, the committee shall offer an amendment to fund the mandate. This bill also prohibits state agencies from promulgating rules that impose a mandate on local governments or take an action required by law that establishes a mandate unless the rule or action is establishing the mandate is funded.

This bill may create additional work for staff at the Department of Children and Families (DCF) however it is anticipated that this work can be absorbed without additional funding. The Department is not certain how to define minimal fiscal impact as it relates to existing funding provided by DCF to local governments for activities specified in law or rule and thus the fiscal effect of this bill on local governments is indeterminate.

Long-Range Fiscal Implications