

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4524/1	Introduction Number AB-0925
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Description
 local grant writing and compliance assistance and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOR/ Craig Steinfeldt (608) 266-5705	Cari Redington (608) 266-2943	1/17/2024

Fiscal Estimate Narratives

DOR 1/17/2024

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Description local grant writing and compliance assistance and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under the bill, the department is to provide, in each year from 2024 through 2027, grants of up to \$5,000 to political subdivisions with populations of less than 10,000 to be used to obtain grant writing and compliance assistance services. The grants may be used to obtain services only for grants related to public works, transportation infrastructure, or public safety.

The bill provides \$3,000,000 in an annual appropriation from the local government fund. Based on the maximum grant of \$5,000, the bill could fund 600 grants annually. If the average grant was \$2,500, the bill could fund 1,200 grants. Based on 2023 final population data, Wisconsin had 1,751 municipalities and 5 counties (1,756 political subdivisions) with populations less than 10,000. The actual annual cost may vary based on the number of qualifying political subdivisions seeking grants.

The department cannot administer this program without additional resources. The department has annual costs of \$77,600, including 1.0 FTE, and one-time costs of \$56,400 for computer programming.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description local grant writing and compliance assistance and making an appropriation	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
\$56,400	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	(1.0 FTE)
State Operations - Other Costs	77,600
Local Assistance	3,000,000
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$3,077,600
B. State Costs by Source of Funds	
GPR	77,600
FED	
PRO/PRS	
SEG/SEG-S	3,000,000
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$3,077,600
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
Authorized Signature	
Date	
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	1/17/2024