

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number **23-5396/1** Introduction Number **AB-0940**

Description
funding for victim services and domestic abuse services, training for grant recipients, grants to child advocacy centers, and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others 0
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.437(1)(cd)

Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Adam Hartung (608) 422-6346	Date 1/18/2024
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Fiscal Estimate Narratives

DCF 1/18/2024

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Description funding for victim services and domestic abuse services, training for grant recipients, grants to child advocacy centers, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill will provide DCF an additional \$7,000,000 GPR in SFY24 and an additional \$18,000,000 GPR in SFY25 for domestic abuse grants under DCF's existing GPR appropriation, s. 20.437(1)(cd). Current funding under s. 20.1437(1)(cd) is \$12,434,600 GPR annually.

DCF's Domestic Abuse grants are for the purposes specified under s. 49.165. This bill does not modify s. 49.165.

DCF does not anticipate any IT systems, forms, or policy changes related to this bill. The large increase in funding would likely increase the number of agencies receiving Domestic Abuse funds from DCF which would increase DCF staff time to oversee the contracts.

Long-Range Fiscal Implications