

Fiscal Estimate Narratives

DHS 4/4/2024

LRB Number	23-5267/1	Introduction Number	AB-0943	Estimate Type	Original
Description grants for patient lift devices and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under AB 943, the Department of Health Services is required to establish and administer a program to award grants to certain assisted living facilities and nursing homes for the purchase of patient lift devices. The bill provides a one-time amount of \$300,000 GPR through a new continuing GPR appropriation under s. 20.435 (7) (bm). The Department must establish criteria for grant applications and eligible lift devices and ensure that awardees comply with reporting requirements. Up to \$100,000 GPR of the funds provided through (7)(bm) may be spent on data collection and analysis. To implement the grant program as described in this bill, the Department would require 1.0 FTE Grant Specialist, estimated to cost \$71,200 GPR per year. If grant funds are fully dispersed within four years, project position authority would be sufficient for this work.

Long-Range Fiscal Implications