

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5371/1	Introduction Number AB-0952
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Description
 labeling a food product as a type of milk and granting rule-making authority.

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others 0
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS
 20.115 (1) (a), 20.115 (1) (gb)

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Fiscal Estimate Narratives

DATCP 1/29/2024

LRB Number	23-5371/1	Introduction Number	AB-0952	Estimate Type	Original
Description labeling a food product as a type of milk and granting rule-making authority.					

Assumptions Used in Arriving at Fiscal Estimate

This bill defines the circumstances under which a food product may be labeled as milk. The bill also requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to write rules for enforcing the statutory provisions. The bill specifies that several other states must pass similar legislation before the statutory provisions take effect. If the statutory language is enacted, DATCP during the course of inspecting food processing plants and retail food establishments, and local health departments acting as agents for DATCP during inspections of retail food establishments, would check food package labels for compliance with the statutory requirements. DATCP and its agents would also conduct an unknown number of investigations in response to complaints that businesses had failed to comply with the new requirements. DATCP anticipates needing to train staff, modify forms, and modify software, but those costs, along with the costs of rulemaking, could be supported within DATCP's existing budget.

Long-Range Fiscal Implications

DATCP does not anticipate incurring significant long-term costs for enforcing the statutory provisions if enacted.