

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5150/1		Introduction Number AB-0954	
Description provisional licenses to practice medicine and surgery for internationally trained physicians and physician assistants and granting rule-making authority			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others 0	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(hg)			
Agency/Prepared By		Authorized Signature	Date
DSPS/ Lilian Kelly (608) 266-0958		Jennifer Garrett (608) 266-6795	3/9/2024

Fiscal Estimate Narratives

DSPS 3/9/2024

LRB Number	23-5150/1	Introduction Number	AB-0954	Estimate Type	Original
Description provisional licenses to practice medicine and surgery for internationally trained physicians and physician assistants and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates provisional licenses for certain internationally trained physicians to practice as a physician in this state and provides that certain physician assistants or physician associates who are licensed to practice in certain qualifying countries may apply for and receive a license to practice as a physician assistant in this state without having to satisfy certain educational requirements provided under current law.

DSPS estimates a total of \$26,700 in one-time costs and \$12,600 in annual costs for implementing the provisions of this bill. The estimated one-time costs include \$21,600 for the equivalent of a 0.6 limited term employee and associated overhead for activities including rulemaking, staff training, template modification, statutory provision updates, and the creation of reference documents. An additional \$5,100 is for 60 hours of system update work. The estimated annual costs include the equivalent of 0.1 full-time employee for responding to an increased volume of inquiries, processing and issuing applications. The one-time estimated costs cannot be absorbed in the currently appropriated agency budget. Annual costs will eventually be offset by revenue but at this time are indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5150/1	Introduction Number AB-0954
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Description
 provisional licenses to practice medicine and surgery for internationally trained physicians and physician assistants and granting rule-making authority

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

 DSPS estimates a total of \$26,700 in one-time costs.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$10,500	\$
(FTE Position Changes)	(0.1 FTE)	
State Operations - Other Costs	2,100	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$12,600	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	12,600	
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$12,600	\$
NET CHANGE IN REVENUE	\$	\$

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