

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5359/1</b>	<b>Introduction Number</b> <b>AB-0973</b>	
<b>Description</b> mandatory training regarding human trafficking for employees of community-based residential facilities and owners of certain entities and certain other employees and granting rule-making authority		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    s. 20.435(6)(a) and s. 20.435(6)(n)		
<b>Agency/Prepared By</b> DHS/ Sara Sanders (608) 266-5655	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684	<b>Date</b> 2/2/2024

## Fiscal Estimate Narratives

DHS 2/2/2024

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<b>Description</b> mandatory training regarding human trafficking for employees of community-based residential facilities and owners of certain entities and certain other employees and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

2023 Assembly Bill 973 would require any employee of a community-based residential facility (CBRF) who has regular, direct contact with facility residents to receive training on identifying and preventing human trafficking crimes within 60 days after starting employment and at least every two years thereafter.

The Department anticipates an increase in its survey workload if the provisions of this bill were to be implemented. The Department estimates that an additional hour per survey of CBRFs to discuss the new compliance standards and provide resources to meet the standard in the case of noncompliance. There are currently 1,557 CBRFs for which the Department provides oversight, The Department does not have sufficient staff to absorb the additional survey workload. Further, in the event of noncompliance, follow-up surveys must be conducted to ensure the facilities are back in compliance with state laws. The Department estimates it would need 0.75 FTE to meet the additional workload the provisions in this bill would create. The cost of 0.75 FTE Quality Assurance Program Specialists would be \$55,200 All Funds (\$27,800 GPR and \$27,400 FED).

### Long-Range Fiscal Implications