Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number 23-5251/1	Introduction Number	AB-0977				
Description required human trafficking prevention instruction in certain grades and teacher training related to identifying victims of child trafficking						
Fiscal Effect						
Appropriations Rever	ase Existing absorb within a	□No				
Local: ☐ No Local Government Costs ☐ Indeterminate 1. ☐ Increase Costs ☐ Permissive ☐ Mandatory 2. ☐ Decrease Costs ☐ Permissive ☐ Mandatory ☐ Districts ☐ Districts ☐ Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
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Fiscal Estimate Narratives DCF 1/30/2024

LRB Number	23-5251/1	Introduction Number	AB-0977	Estimate Type	Original	
Description required human trafficking prevention instruction in certain grades and teacher training related to identifying						
victims of child trafficking						

Assumptions Used in Arriving at Fiscal Estimate

This bill would require DCF to assist DPI in creating a curriculum for teaching children in grades 7 to 12 about human trafficking prevention. While this would create additional time requirements, the fiscal effect is likely negligible and could be absorbed within the existing agency budget.

This act creates no new revenue sources and does not increase chapter 20 authority.

There will likely be an increase in costs for school districts as schools will need to add the new curriculum. In addition, faculty must receive training in identifying victims of sex trafficking.

Long-Range Fiscal Implications