# Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected	Suppleme	ntal			
LRB Number 23-5251/1	Introduction N	lumber AB-0977	•			
Description required human trafficking prevention instruction in certain grades and teacher training related to identifying victims of child trafficking						
Fiscal Effect						
Appropriations	ease Existing anues	ncrease Costs - May be po bsorb within agency's bud Yes ecrease Costs				
Permissive Mandatory Permi  2. Decrease Costs 4. Decre	ssive Mandatory	pes of Local Government hits Affected Towns Counties School Districts Districts	Cities			
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	[5	Date			
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# Fiscal Estimate Narratives DPI 1/25/2024

LRB Number	23-5251/1	Introduction Number	AB-0977	Estimate Type	Original		
Description required human trafficking prevention instruction in certain grades and teacher training related to identifying victims of child trafficking							

## Assumptions Used in Arriving at Fiscal Estimate

This bill requires the state superintendent of public instruction, in consultation with the Department of Children and Families, to develop a model curriculum and instructional materials for grades 7 to 12 on human trafficking prevention. The model curriculum and instructional materials must be age appropriate at each grade level and must include instruction on Internet safety.

Beginning in the 2024-25 school year, the bill requires each school board to provide age-appropriate instruction in human trafficking prevention in grades 7 to 12. Under the bill, the instruction must be consistent with the model curriculum or a curriculum that is substantially similar to the model curriculum. Lastly, under the bill, school boards must require full-time school district employees who are required to hold a license issued by the Department of Public Instruction to receive training in identifying victims of child trafficking.

#### State: Indeterminate

The Department would likely incur additional costs to develop age-appropriate model curriculum and instructional materials on human trafficking prevention including instruction on Internet safety. Since the bill does not provide any funding, the department would need to reallocate resources to develop the required curriculum and instructional materials.

### Local: Indeterminate

Under this bill, schools districts will likely incur additional costs to provide the required instruction (consistent or similar to the model curriculum) to pupils in grades 7-12. School districts would also likely to incur additional costs to provide training in identifying victims of child trafficking to all full-time schools employees who are required to hold a DPI licenses. Since costs and resources vary across school districts, the cost are indeterminate.

Long-Range Fiscal Implications