

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5214/1</b>	<b>Introduction Number</b> <b>AB-0978</b>
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**Description**  
 creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DCF/ Andrew Kleps (608) 422-6350	<b>Authorized Signature</b> Adam Hartung (608) 422-6346	<b>Date</b> 1/29/2024
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Fiscal Estimate Narratives

DCF 1/29/2024

LRB Number	23-5214/1	Introduction Number	AB-0978	Estimate Type	Original
<b>Description</b> creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would create a council on human trafficking which would include, among other members, the Secretary of DCF or a designee thereof. DCF would also be required to work with the council on the regulation and oversight of congregate care facilities in relation to victims of sex trafficking. While this would create additional time requirements, the fiscal effect is likely negligible and could be absorbed within the existing agency budget.

This act creates no new revenue sources and does not increase chapter 20 authority.

There will likely be an increase in costs for counties as they are required to participate in the council and may potentially be part of a task force for their county. Since the nature of the activities is uncertain and the number of counties involved is uncertain, the cost is indeterminate.

**Long-Range Fiscal Implications**