

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5214/1	Introduction Number AB-0978
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Description
 creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces

Fiscal Effect

State:

- | | | |
|---|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---|--|---|

Local:

- | | |
|---|--|
| <input type="checkbox"/> No Local Government Costs
<input checked="" type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|---|--|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS Transportation Fund

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Fiscal Estimate Narratives

DOT 2/6/2024

LRB Number 23-5214/1	Introduction Number AB-0978	Estimate Type Original
Description creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces		

Assumptions Used in Arriving at Fiscal Estimate

This bill will would require the Secretary or an appointed representative to sit on a newly created Human Trafficking Council. Any costs triggered by the bill to the Department of Transportation can be absorbed in the Department's current budget.

Costs to local law enforcement agencies is indeterminate as the Department does not have access to pertinent information to estimate a cost.

Long-Range Fiscal Implications

Any costs to the Department of Transportation can be absorbed in the Department's current budget.