

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5737/1	Introduction Number SB-1008
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Description
 directional signs for the Chippewa Valley Veterans Tribute in Eau Claire County

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate.

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Peter Pavich (608) 266-1876	Christina Olson (608) 266-8810	4/2/2024

Fiscal Estimate Narratives

DOT 4/2/2024

LRB Number	23-5737/1	Introduction Number	SB-1008	Estimate Type	Original
Description directional signs for the Chippewa Valley Veterans Tribute in Eau Claire County					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to install and maintain two directional signs along USH 53 in Eau Claire County and two directional signs at the exit ramps for the Chippewa Valley Veterans Tribute once sufficient contributions for such signs are received from interested parties. The Department must follow the requirements of the Wisconsin Manual of Uniform Traffic Control Devices for directional traffic generator signage. Therefore, the total cost is estimated at \$35,000 for this directional signage (a total of four signs). Two of the large Type I (12' x 7') signs with steel I-beams and concrete bases in each direction as well as two smaller Type II (6'6" x 2') signs with wood posts on each off-ramp at the interchange indicating which way drivers need to turn.

No state funds other than the contributions from interested parties may be used for the installation or maintenance of these signs.

Long-Range Fiscal Implications

These signs will require ongoing maintenance and replacement, the Type I signs would be replaced every 15 years at a cost of approximately \$5,000 for two signs (\$2,500 per sign). The Type II signs would be replaced every 12 years at a cost of approximately \$400 for two signs (\$200 per sign). All long-term costs assume no post-replacements which would increase costs.