

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number **23-5881/1** Introduction Number **SB-1027**

Description
consent to admissions to certain health care facilities by patient representatives, allocation of nursing beds for patients with certain complex needs, and a complex patient pilot program

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS s. 20.435 (4) (a); s. 20.435 (7) (d)

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Fiscal Estimate Narratives

DHS 2/22/2024

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| Description consent to admissions to certain health care facilities by patient representatives, allocation of nursing beds for patients with certain complex needs, and a complex patient pilot program | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department to allocate 250 nursing home beds, effective July 1, 2025, and on an ongoing basis thereafter, to applicants who agree to prioritize admission of patients with complex needs and patients who have been unable to find appropriate placement at another facility. To comply with the provisions of this bill, the Department must develop and implement a specialized nursing home bed application, review, and approval process. The bill requires the Department to open this application process whenever there are fewer than 250 beds currently awarded under this program. To develop, implement, and manage this program, the Department requires an increase of 3.0 FTE staff including a Health Care Program Manager, an IS Business Automation Specialist, and a Program and Policy Analyst – Advanced. Annual costs to fund salary, fringe, and supplies and services is expected to be \$379,600 GPR.

This bill also directs the Department to implement a Complex Patient Pilot competitive grant program. Annual expenditures for this provision would equal the amount appropriated in s. 20.435 (7) (d) for this purpose. The current operating budget for this biennial state operations appropriation is \$0.0 in SFY 2024 and \$0.0 in SFY 2025.

Long-Range Fiscal Implications