

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-5885/1	<b>Introduction Number</b> SB-1029	
<b>Description</b> funding for supplemental payments to hospitals with avoidable patient days under the Medical Assistance program, for enhanced nursing home reimbursement rates under the Medical Assistance program for residents with bariatric and extensive wound care needs, and for the complex patient pilot program.		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    s. 20.435 (4) (b) and (7) (d)		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DHS/ Angela Waltz (608) 266-5362	Andy Forsaith (608) 266-7684	2/22/2024

Fiscal Estimate Narratives

DHS 2/22/2024

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<b>Description</b> funding for supplemental payments to hospitals with avoidable patient days under the Medical Assistance program, for enhanced nursing home reimbursement rates under the Medical Assistance program for residents with bariatric and extensive wound care needs, and for the complex patient pilot program					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill increases s. 20.435 (4) (b), the Department's biennial state aids appropriation to fund non-federal share of Medicaid benefits costs, by \$30.0 million GPR in SFY 24. Of this total, \$20.0 million GPR is designated to fund the state share of supplemental payments under the Medicaid program to hospitals with avoidable patient days, and \$10.0 million GPR is designated to fund an enhanced reimbursement rate under the Medicaid program for addressing the needs of nursing home residents with bariatric and extensive wound care needs. This bill also increases s. 20.435 (7) (d), a biennial state operations appropriation, by \$15.0 million GPR in SFY 24 to fund the complex patient pilot program. The net fiscal impact of this bill is an increase of \$45.0 million GPR in funds appropriated to the Department in SFY 2024. The bill also reduces the appropriation to the Joint Committee on Finance under s. 20.865 (4) (a) by \$5.0 million GPR, for a total statewide fiscal effect of \$40.0 million GPR in SFY 2024.

**Long-Range Fiscal Implications**