

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5899/1	Introduction Number SB-1074
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Description
 reimbursement of emergency services under the Medical Assistance program when a patient is not transported; emergency medical services education; tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners; reporting on changes to the scope of practice of emergency medical responders and emergency medical services practitioners; a levy limit exemption for regional emergency medical systems; eligible expenses of fire dues program; a live 911 pilot program; eligibility for the expenditure restraint incentive program; and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s. 20.435 4 (b) and (o)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 4/9/2024

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Description reimbursement of emergency services under the Medical Assistance program when a patient is not transported; emergency medical services education; tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners; reporting on changes to the scope of practice of emergency medical responders and emergency medical services practitioners; a levy limit exemption for regional emergency medical systems; eligible expenses of fire dues program; a live 911 pilot program; eligibility for the expenditure restraint incentive program; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department to increase the maximum allowable Medicaid reimbursement rate for ambulance response and treatment, no transport services to a rate that matches the maximum allowable rate for reimbursement of ambulance services that include patient transport. This bill also increases GPR funding for the Medicaid program by \$860,000 for fiscal year 2024-25.

Under current policy, the maximum allowable Medicaid reimbursement rate for 'ambulance response and treatment, no transport' is \$69.00. The Wisconsin Medicaid program reimburses a range of ambulance services that include patient transport. These services include advance life support emergency and non-emergency transport, basic life support emergency and non-emergency transport, and air transport services. Medicaid maximum reimbursement rates for these transport services vary widely, and this bill does not identify a specific target service within this range for the proposed rate increase. In absence of more specific direction, should this bill pass, the Department would need to determine which target Medicaid emergency transport rate best matches the intent of this bill. For the purposes of this fiscal estimate, the Department assumes the rate for 'ambulance response and treatment, no transport' is increased to the current maximum Medicaid reimbursement rate for the 'basic life support non-emergency transport', which is currently \$232.19.

Using calendar year 2022 utilization data, annualized costs under current reimbursement policy for ambulance response and treatment, no transport services are approximately \$1.01 million AF (\$0.4 million GPR). It is estimated that total annualized costs for repriced CY22 utilization using the basic life support non-emergency transport rate are approximately \$3.4 million AF (\$1.35 million GPR). The Department estimates that the total fiscal impact of this bill on the Medicaid program would be \$2.4 million AF (\$0.95 million GPR and \$1.45 million FED) on an annualized basis. The Department can absorb the additional projected cost above the \$860,000 GPR increase for Medicaid benefits appropriated in the bill.

Long-Range Fiscal Implications