

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5962/1</b>	<b>Introduction Number</b> <b>SB-1087</b>
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**Description**  
 creating the water fund for our future, granting rule-making authority, and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs      3.  Increase Revenue
    - Permissive  Mandatory     Permissive  Mandatory
    - 2.  Decrease Costs      4.  Decrease Revenue
    - Permissive  Mandatory     Permissive  Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	3/13/2024

## Fiscal Estimate Narratives

DNR 3/13/2024

LRB Number	<b>23-5962/1</b>	Introduction Number	<b>SB-1087</b>	Estimate Type	<b>Original</b>
<b>Description</b> creating the water fund for our future, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill creates a trust fund, designated as the "water fund for our future", that would be funded from a one-time transfer of \$250 million from the general fund, plus all moneys collected from settlement agreements. It has two main provisions:

1. The bill allows the department the discretion to use funds to respond to natural disasters and public health emergencies. Funds could be used to cover the cost of remediation and to notify, relocate, and assist people affected by a natural disaster or public health emergency.

#### A. Assumptions

The Department assumes that this provision pertains to natural disasters or public health emergencies affecting surface water or groundwater. In addition, it assumes that these events do not rise to the level of a federal disaster declaration; therefore, response costs that the Department incurs would not be reimbursable from FEMA or other federal agencies.

#### B. One-time Costs

The Department would incur an estimated \$49,500 in one-time staffing costs to promulgate administrative rules for the use of monies deposited into the rapid response account.

#### C. Ongoing Costs

The Department estimates that 1.0 FTE and ongoing costs of \$99,000 for salary, fringe benefits and supplies would be needed to coordinate the allocation of funding to communities that have been impacted by natural disasters and public health emergencies that affect surface water or groundwater.

2. The bill allows the state to seek reimbursement from responsible parties for funds expended from the water fund for our future.

#### State Fiscal Effect

The fiscal impact of this provision is indeterminate.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
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<b>Description</b> creating the water fund for our future, granting rule-making authority, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
An estimated \$49,500 in one-time costs to promulgate administrative rules.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$94,000		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	5,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$99,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	99,000		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$99,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	3/13/2024