

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1382/1</b>	<b>Introduction Number</b> <b>SB-0011</b>
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**Description**  
 expanding the treatment alternatives and diversion programs

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.680 (2)(a), 20.625 (1)(a)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
CTS/ Karley Klein (608) 267-5277	Karley Klein (608) 267-5277	2/19/2024

Fiscal Estimate Narratives

CTS 2/19/2024

LRB Number	23-1382/1	Introduction Number	SB-0011	Estimate Type	Original
<b>Description</b> expanding the treatment alternatives and diversion programs					

**Assumptions Used in Arriving at Fiscal Estimate**

The Department of Justice currently awards grants to counties and tribes for established treatment alternatives and diversion (TAD) programs that offer alcohol or drug treatment services as alternatives to prosecution or incarceration in order to reduce recidivism, promote public safety, and reduce prison and jail populations. This bill would expand the TAD program to include treatment programs for a person who has a mental illness.

Because the TAD program would be expanded from the current program, the Court System would be required to train and communicate to judges, clerks, local court staff, law enforcement, public defenders, attorneys and providers about the program. These partners would also be involved in the establishment of the TAD program for individuals with a mental illness. The Court would incur administrative costs for training and development of the program, but those costs are indeterminate. The eligible counties would receive funding under this program to operate the treatment courts.

**Long-Range Fiscal Implications**

The court would continue to incur training and development costs associated with the expanded program.