

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2154/1</b>	<b>Introduction Number</b> <b>SB-0132</b>
<b>Description</b> University of Wisconsin System resident undergraduate tuition and fees	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations         </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues         </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No         </div> <input type="checkbox"/> Decrease Costs         </div> </div>	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">           1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 30%;">           3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </div> <div style="width: 30%;">           5. Types of Local Government Units Affected  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties    <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts         </div> </div>	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> UWS/ Renee Stephenson (608) 263-4422	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422
<b>Date</b> 4/11/2023	

## Fiscal Estimate Narratives

UWS 4/11/2023

LRB Number	<b>23-2154/1</b>	Introduction Number	<b>SB-0132</b>	Estimate Type	<b>Original</b>
<b>Description</b> University of Wisconsin System resident undergraduate tuition and fees					

### Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the Board of Regents of the University of Wisconsin System from increasing resident undergraduate student tuition by more than the increase in the consumer price index (CPI) for the previous year. The bill defines CPI as the consumer price index for all urban consumers, U.S. city average, as determined by the U.S. Department of Labor. Also, for purposes of the bill, "resident undergraduate tuition" is defined to include any differential tuition and mandatory fees charged to a resident undergraduate student.

This estimate provides information based upon Fiscal Year 2023 tuition rates including campus-wide differentials, segregated fees and textbook rental rates times the number of resident undergraduate full time equivalent (FTE) students in the fall of 2022 including Minnesota reciprocity students.

It also provides what a 1 percent increase would generate and what the consumer price index (CPI-U) from January 2022 to December 2022 of 8 percent would generate.

Please see the attachment for a breakout by institution.

### Long-Range Fiscal Implications

It is estimated that a 1 percent increase in resident undergraduate tuition and fees would increase revenue by approximately \$8.3 million and an 8 percent increase would increase revenue by approximately \$66.4 million.

This fiscal estimate is indeterminant as future potential tuition increases are unknown.

SB 132 Tuition Increase Estimate for the University of Wisconsin System

One Percent 1.00%  
CPI 8.00%

	FY23 Resident UG Tuition Including Campus-Wide Differentials	FY23 Segregated Fees and Textbook Rental	Fall 2022 Res UG FTE Including Minnesota Reciprocity	1% Tuition Increase	1.0% Segregated Fee and Textbook Rental Increase	1% Annual Increase	8.0% CPI Tuition Increase	8.0% CPI Segregated Fee and Textbook Rental Increase	8.0% CPI Annual Increase
<b>Doctoral Universities</b>									
UW-Madison	\$9,273	\$1,523	19,517	\$1,809,882	\$297,244	\$2,107,126	\$14,479,053	\$2,377,951	\$16,857,005
UW-Milwaukee	\$8,091	\$1,529	12,836	\$1,038,576	\$196,262	\$1,234,839	\$8,308,609	\$1,570,100	\$9,878,709
<b>Comprehensive Universities</b>									
UW-Eau Claire	\$7,361	\$1,553	7,683	\$565,567	\$119,317	\$684,884	\$4,524,537	\$954,536	\$5,479,073
UW-Green Bay	\$6,298	\$1,575	4,876	\$307,106	\$76,797	\$383,903	\$2,456,849	\$614,376	\$3,071,225
UW-La Crosse	\$7,585	\$1,647	8,310	\$630,290	\$136,859	\$767,149	\$5,042,322	\$1,094,872	\$6,137,194
UW-Oshkosh	\$6,422	\$1,373	7,086	\$455,074	\$97,291	\$552,365	\$3,640,594	\$778,326	\$4,418,920
UW-Parkside	\$6,298	\$1,168	2,214	\$139,445	\$25,860	\$165,304	\$1,115,558	\$206,876	\$1,322,435
UW-Platteville	\$6,418	\$1,444	4,157	\$266,800	\$60,027	\$326,827	\$2,134,397	\$480,217	\$2,614,613
UW-River Falls	\$6,428	\$1,707	3,984	\$256,107	\$67,988	\$324,095	\$2,048,860	\$543,902	\$2,592,762
UW-Stevens Point	\$6,698	\$1,678	5,523	\$369,939	\$92,687	\$462,626	\$2,959,515	\$741,496	\$3,701,011
UW-Stout	\$260	\$62	4,897	\$381,687	\$91,510	\$473,197	\$3,053,495	\$732,082	\$3,785,577
UW-Superior	\$6,535	\$1,632	1,471	\$96,136	\$24,007	\$120,143	\$769,091	\$192,054	\$961,144
UW-Whitewater	\$6,519	\$1,345	6,534	\$425,944	\$87,882	\$513,826	\$3,407,549	\$703,058	\$4,110,607
<b>UW Branch Campuses</b>									
UW-Milwaukee at Washington County	\$4,750	\$434	254	\$12,066	\$1,102	\$13,168	\$96,527	\$8,814	\$105,340
UW-Milwaukee at Waukesha	\$4,750	\$434	552	\$26,222	\$2,394	\$28,616	\$209,774	\$19,154	\$228,928
UW-Eau Claire - Barron County	\$4,750	\$640	255	\$12,113	\$1,632	\$13,745	\$96,907	\$13,056	\$109,963
UW-Green Bay, Manitowoc Campus	\$4,750	\$424	284	\$13,491	\$1,205	\$14,696	\$107,927	\$9,643	\$117,571
UW-Green Bay, Marinette Campus	\$4,750	\$424	154	\$7,315	\$654	\$7,969	\$58,524	\$5,229	\$63,753
UW-Green Bay, Sheboygan Campus	\$4,750	\$424	329	\$15,629	\$1,396	\$17,025	\$125,028	\$11,171	\$136,200
UW-Oshkosh, Fond du Lac Campus	\$4,750	\$526	195	\$9,263	\$1,025	\$10,288	\$74,105	\$8,198	\$82,303
UW-Oshkosh, Fox Cities Campus	\$4,750	\$348	379	\$18,004	\$1,317	\$19,321	\$144,030	\$10,537	\$154,567
UW-Platteville Baraboo Sauk County	\$4,750	\$764	138	\$6,555	\$1,054	\$7,609	\$52,444	\$8,429	\$60,873
UW-Stevens Point at Marshfield	\$4,750	\$549	156	\$7,410	\$857	\$8,268	\$59,284	\$6,856	\$66,140
UW-Stevens Point at Wausau	\$4,750	\$592	290	\$13,776	\$1,718	\$15,494	\$110,207	\$13,742	\$123,949
UW-Whitewater at Rock County	\$4,750	\$547	430	\$20,426	\$2,353	\$22,779	\$163,411	\$18,822	\$182,233
<b>TOTAL</b>				<b>\$6,904,825</b>	<b>\$1,390,437</b>	<b>\$8,295,262</b>	<b>\$55,238,596</b>	<b>\$11,123,497</b>	<b>\$66,362,093</b>