

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2423/1	Introduction Number SB-0160
Description prohibiting statutes and rules examinations for certain professions	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations s.20.165(1)(g), s.20.165(1)(hg), & s.20.165(2)(j)	
Agency/Prepared By DSPS/ Lilian Kelly (608) 266-0958	Authorized Signature Jennifer Garrett (608) 266-6795
Date 8/22/2023	

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fiscal Estimate Narratives

DSPS 8/22/2023

LRB Number	23-2423/1	Introduction Number	SB-0160	Estimate Type	Original
Description prohibiting statutes and rules examinations for certain professions					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the Department of Safety and Professional Services (DSPS), the Board of Nursing, the Medical Examining Board, the Occupational Therapists Affiliated Credentialing Board, the Pharmacy Examining Board, and the Marriage and Family Therapy, Professional Counseling, and Social Work Examining Board from requiring an applicant to pass a statutes and rules examination as a condition of licensure or certification for all of the following professions: substance abuse counselors, clinical substance abuse counselors, and substance abuse counselors-in-training; advanced practice nurse prescribers; respiratory care practitioners; occupational therapists and occupational therapy assistants; pharmacists; professional counselors. The bill allows DSPS and the examining and credentialing boards to require an applicant for a credential to practice any of the professions listed above to affirm that the applicant has read and understands the statutes and rules that apply to the applicant's practice.

All DSPS divisions with a role in business and professional credentialing will be impacted by this bill. DSPS estimates a total of \$184,900 in one-time costs and \$49,900 in annual costs for staffing, and an indeterminate information technology cost impact to implement the bill.

The estimated one-time staffing costs of 3.5 limited term employee positions is for administrative rules coordinators and other legal staff to update rules for approximately 50 professions at 60 hours per profession. Additional costs are for staff training and updates to forms, websites, job aids and standard operating procedures. The estimated ongoing cost is for a 0.5 full time equivalent position for additional legal staff to manage an increased case load related to increased volume of complaints, investigations, and prosecutions.

The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget. DSPS does not receive revenue related to administering exams for any of the professions impacted by the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description prohibiting statutes and rules examinations for certain professions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One-time costs: \$184,900			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$49,900		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$49,900		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	49,900		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$49,900		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
DSPS/ Lillian Kelly (608) 266-0958		Authorized Signature	
		Jennifer Garrett (608) 266-6795	
Date			8/22/2023