

## Fiscal Estimate - 2023 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>23-2569/1</b>	<b>Introduction Number</b> <b>SB-0190</b>	
<b>Description</b> publication of credential metrics		
<b>Fiscal Effect</b>  <div style="display: flex;"> <div style="flex: 1;"> <b>State:</b>  <input type="checkbox"/> No State Fiscal Effect  <input checked="" type="checkbox"/> Indeterminate  <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                             </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                             </div> </div> </div> <div style="flex: 1; padding-left: 20px;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-between;"> <input type="checkbox"/> Yes                                 <input checked="" type="checkbox"/> No                             </div> <input type="checkbox"/> Decrease Costs                         </div> </div>		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">                             1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                              2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                         </div> <div style="width: 45%;">                             3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                              4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                         </div> </div> </div> <div style="width: 35%;"> <b>5. Types of Local Government Units Affected</b>  <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns  <input type="checkbox"/> Counties  <input type="checkbox"/> School Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Village  <input type="checkbox"/> Others  <input type="checkbox"/> WTCS Districts                             </div> <div style="width: 30%;"> <input type="checkbox"/> Cities                             </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <b>Fund Sources Affected</b>  <input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input checked="" type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS                         </div> <div style="width: 35%;"> <b>Affected Ch. 20 Appropriations</b>  <small>s.20.165(2)(j), s.20.165(1)(hg), &amp; s.20.165(1)(g)</small> </div> </div>		
<b>Agency/Prepared By</b> DSPS/ Lilian Kelly (608) 266-0958	<b>Authorized Signature</b> Jennifer Garrett (608) 266-6795	<b>Date</b> 5/23/2023

## Fiscal Estimate Narratives

DSPS 5/23/2023

LRB Number	23-2569/1	Introduction Number	SB-0190	Estimate Type	Original
<b>Description</b> publication of credential metrics					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Safety and Professional Services (DSPS) to post and update the following information on its website each month, for each credential:

- 1) The median number of days from the day that all required fees for an initial, renewal, or reciprocal application are submitted to the date a final determination is made. If a fee is waived under the veteran's fee waiver program, the days must be counted from the day the application is considered submitted.
- 2) The number of applications submitted for an initial, renewal, or reciprocal credential over the prior month.
- 3) The number of final determinations made on initial, renewal, and reciprocal credential applications over the prior month, including the number of applications approved and the number of applications denied.
- 4) The number of initial, renewal, and credential applications for which more than 45 days have passed since the applicant submitted all required fees, or, if a fee is waived under the veteran's fee waiver program, applications for which more than 45 days have passed from the day the application is considered submitted.
- 5) DSPS must also report the number of those applications for which necessary information from the applicant or a third party is pending, and the number of those applications that are currently undergoing legal review.

The Division of Professional Credential Processing (DPCP) will be the sole division impacted by this bill, affecting business and health profession credentialing. The Department of Safety and Professional Services estimates a total of \$254,600 in annual costs and \$44,500 in one-time costs for staffing and IT services to implement the rule.

The estimated staffing cost would require an equivalent of (3.1) FTE positions and 6,350 hours, comprised of (2.4) FTE License Program Policy Analysts for training, data collection and analysis, reporting, publication, and updates and (.7) FTE positions for data collection and review, IT services, and responding to inquiries. The estimated one-time staffing costs of (.7) LTE positions and 730 hours are for training, system updates, IT services, and reporting development.

The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> publication of credential metrics		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time Costs: \$44,500		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$254,600	\$
(FTE Position Changes)	(3.1 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$254,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS	254,600	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$254,600	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795	5/23/2023