

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2564/1	Introduction Number SB-0196	
Description ratification of the Counseling Compact		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(hg)		
Agency/Prepared By DSPS/ Megan Denenea (608) 287-3749	Authorized Signature Jennifer Garrett (608) 266-6795	Date 6/5/2023

Fiscal Estimate Narratives

DSPS 6/5/2023

LRB Number	23-2564/1	Introduction Number	SB-0196	Estimate Type	Original
Description ratification of the Counseling Compact					

Assumptions Used in Arriving at Fiscal Estimate

This bill ratifies and enters Wisconsin into the Counseling Compact, which provides for the ability of a professional counselor to become eligible to practice in other compact states.

DSPS estimates a total of \$48,500 in one-time and \$93,100 in annual costs and for staffing and an indeterminate one-time IT impact to implement the bill.

The estimated one-time staffing need for 1.1 limited term employees (LTEs) is for legal and credentialing staff to undertake such tasks as amending and/or creating new application forms, working with Division of Enterprise Technology (DET) to create new methods and requirements in LicenseE and the compact databases, updating information on website, facilitating staff training, creating checklists, and participating in systems testing. The estimated annual staffing need for of 1.0 full time equivalent (FTE) positions is for credentialing and legal staff to undertake such tasks as reviewing applications, completing background checks, updating compact database with applicant and license holder information, updating privilege statuses, and responding to inquiries regarding the regulation changes. An indeterminate amount of (DET) hours at \$85 per hour and/ or contractor hours will be required to provide LicenseE integration and to align with software and payment systems of other states included in compact.

The one-time and ongoing estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description ratification of the Counseling Compact		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: \$48,500		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$93,100	\$
(FTE Position Changes)	(1.2 FTE)	
State Operations - Other Costs	0	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$93,100	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	93,100	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$93,100	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Megan Denenea (608) 287-3749	Jennifer Garrett (608) 266-6795	6/5/2023