

## Fiscal Estimate - 2023 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

|  |  |   |  |
|--|--|---|--|
| <b>LRB Number</b> <b>23-2447/1</b>   |  | <b>Introduction Number</b> <b>SB-0205</b>   |  |
| <b>Description</b><br>grants to prevent suicide by firearm and making an appropriation   |  |   |  |
| <b>Fiscal Effect</b>   |  |   |  |
| <b>State:</b>  |  |   |  |
| <input type="checkbox"/> No State Fiscal Effect  |  |   |  |
| <input type="checkbox"/> Indeterminate   |  |   |  |
| <input type="checkbox"/> Increase Existing Appropriations  |  | <input type="checkbox"/> Increase Existing Revenues   |  |
| <input type="checkbox"/> Decrease Existing Appropriations  |  | <input type="checkbox"/> Decrease Existing Revenues   |  |
| <input checked="" type="checkbox"/> Create New Appropriations  |  | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |  |
|  |  | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                   |  |
|  |  | <input type="checkbox"/> Decrease Costs   |  |
| <b>Local:</b>  |  |   |  |
| <input checked="" type="checkbox"/> No Local Government Costs  |  |   |  |
| <input type="checkbox"/> Indeterminate   |  |   |  |
| 1. <input type="checkbox"/> Increase Costs   |  | 3. <input type="checkbox"/> Increase Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |  |
| 2. <input type="checkbox"/> Decrease Costs   |  | 4. <input type="checkbox"/> Decrease Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory   |  | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                |  |
| 5. Types of Local Government Units Affected  |  |   |  |
| <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities  |  |   |  |
| <input type="checkbox"/> Counties <input type="checkbox"/> Others  |  |   |  |
| <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts  |  |   |  |
| <b>Fund Sources Affected</b>   |  |   |  |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (5)(eh) |  |   |  |
| <b>Affected Ch. 20 Appropriations</b>  |  |   |  |
| <b>Agency/Prepared By</b>  |  | <b>Authorized Signature</b>   |  |
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|  |  | <b>Date</b>   |  |
|  |  | 4/14/2023   |  |

## Fiscal Estimate Narratives

DHS 4/14/2023

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 23-2447/1 | Introduction Number | SB-0205 | Estimate Type | Original |
| <b>Description</b><br>grants to prevent suicide by firearm and making an appropriation |           |                     |         |               |          |

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new biennial appropriation of \$75,000 GPR to provide grants to organizations, or coalitions of organizations, to prevent suicide by firearm. The grants would be used by grantees to share guidelines and train staff on how to avoid selling or renting guns to individuals considering suicide, provide suicide prevention materials for distribution at the retailer or range, or to provide voluntary firearm storage.

To receive the grants, grant recipients must provide matching funding, or in-kind services, equal in value to at least 20 percent of the grant. Grant awards are limited to \$5,000 per one year, and grant awards cannot be renewed. The bill requires the Department to prefer organizations or coalitions that have not received grants before.

The bill does not provide any funding to implement the provisions of this bill. To administer these grants, DHS staff will need to develop the criteria for recipient awards, create a grant funding opportunity, review the applications and develop contracts for different organizations and coalitions annually, and monitor the contracts to ensure each grant recipient complies with DHS rules and the statutory requirements. The demand for these grants is unknown at DHS, but because the grants are available to any organization, or coalition of organizations including cities, villages, towns, or counties, a large pool of eligible applicants exists. To fulfill these obligations, DHS would need 1.0 FTE Human Services Program Coordinator – Senior and \$88,800 GPR in FY 24, and \$86,300 GPR in FY 25 for staff expenses. The FY 24 costs include \$2,500 of one-time, new position costs.

In summary, the total fiscal effect to the Department to implement the bill would be 1.0 FTE and \$163,800 GPR in FY 24 and \$161,300 GPR in FY 25 to cover the expenses of staffing and providing the grants.

The organizations, or coalitions of organizations, which could include counties, cities, villages, and towns, may see costs increase, because they are required to provide matching funding or in-kind services to receive the grants. If DHS distributes \$75,000 in grant funding to organizations, it would expect the organizations, in aggregate, to provide \$15,000 of matching funding or in-kind services.

### Long-Range Fiscal Implications